

# **Justice System Appropriations Bill Senate Study Bill 1249**

Last Action:

**Senate Appropriations  
Subcommittee**

April 4, 2013

**An Act relating to appropriations to the justice system and including effective dates.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

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Appropriates a total of \$560.1 million from the General Fund for FY 2014 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, and Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and Civil Rights Commission. This is an increase of \$36.1 million compared to estimated FY 2013. This Bill also appropriates a total of \$14.0 million from other funds for FY 2014 reflecting no change compared to estimated FY 2013.

Page 1, Line 1

Department of Justice: General Fund increase of \$6.8 million compared to estimated FY 2013 due to:

Page 1, Line 2

- \$175,000 increase to fill vacant attorney positions for the Criminal Appeals Division.
- \$6.0 million increase to fund transition costs and operating costs of community-based services for victims of domestic violence and sexual assault.
- \$585,000 increase to Legal Services Poverty Grants.

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault. Prohibits the Department of Justice from requiring a care provider to close a shelter as a condition of receiving a grant.

Page 1, Line 23

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2014.

Page 1, Line 33

Department of Corrections: General Fund increase of \$23.3 million compared to estimated FY 2013 due to:

Page 3, Line 7

- \$17.3 million increase to maintain or open new correctional beds at the Iowa State Penitentiary at Fort Madison, the Iowa Correctional Institution for Women at Mitchellville, and Community-Based Corrections (CBC) facilities in Waterloo, Sioux City, Des Moines, Cedar Rapids, Davenport, and Ottumwa.
- \$3.4 million increase for critical staffing at the Anamosa State Penitentiary, Newton, Mount Pleasant, Rockwell City, Clarinda, and Fort Dodge Correctional Facilities and the Second and Fourth CBC District Departments.
- \$398,000 to create a tele-psychiatry unit at the Iowa Medical Classification Center at Oakdale to provide services to offenders.

- \$500,000 increase for corrections education.
- \$1.6 million increase for the Iowa Corrections Offender Network (ICON). Of this amount, \$500,000 is currently funded through an allocation from the Technology Reinvestment Fund.
- \$500,000 to renovate or replace a bunk house at Farm One at Fort Madison to house minimum security offenders currently housed at the John Bennett Unit.
- \$250,000 decrease for a general reduction to Central Office.

Requires each Community-Based Corrections (CBC) District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

Page 9, Line 6

Department of Public Safety: Appropriates a total of \$86.7 million and 927.8 FTE positions to the Department of Public Safety, an increase of \$4.5 million and 13.7 FTE positions compared to estimated FY 2013.

Page 14, Line 5

Criminal and Juvenile Justice Planning Division: Appropriates a total of \$1.3 million and 10.8 FTE positions, an increase of \$160,000 and 1.0 FTE position compared to estimated FY 2013.

Page 17, Line 34

#### **NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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Creates a Public Safety Broadband Interoperability Communications Fund under the control of the Department of Public Safety for the planning and development of a statewide public safety broadband interoperability communications system.

Page 18, Line 26

#### **CHANGES TO PRIOR APPROPRIATIONS**

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Permits the money appropriated to the Statewide Interoperable Communications System Board to carry forward into FY 2014.

Page 20, Line 5

#### **STUDIES AND INTENT**

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Requires the DOC to operate the Clinical Care Unit at Fort Madison at a capacity of at least 160 beds.  
Requires the DOC to operate the John Bennett Unit at Fort Madison until the bunk house at Farm One has been renovated or replaced.

Page 3, Line 19

**EXECUTIVE SUMMARY**  
**JUSTICE SYSTEM APPROPRIATIONS BILL**

**SENATE STUDY BILL 1249**

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2014 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

Page 5, Line 24

Requires the DOC to use at least \$150,000 from Canteen funds for education.

Page 6, Line 25

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the institutions.

Page 6, Line 30

Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate the successful release of inmates from prison.

Page 7, Line 5

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

Page 7, Line 26

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

Page 11, Line 2

**SIGNIFICANT CODE CHANGES**

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Permits the Office of the Attorney General to be reimbursed up to \$215,000 annually from the Second Injury Fund. This is an increase of \$65,000 compared to estimated FY 2013 to provide for an entry level attorney to staff the increased second injury caseload handled by the Office.

Page 19, Line 7

Repeals the sunset of the requirement to provide the notice of mortgage foreclosure counseling and mediation services. The requirement to provide the notice is sunsetted July 1, 2013, under current law.

Page 19, Line 26

Permits the Office of the Attorney General to be reimbursed up to \$2,000,000 annually from the Consumer Education and Litigation Fund. Current law makes a standing limited appropriation of \$1,200,000 from the fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System Appropriations Act)

Page 19, Line 28

**EXECUTIVE SUMMARY**  
JUSTICE SYSTEM APPROPRIATIONS BILL

**SENATE STUDY BILL 1249**

notwithstanding the appropriation limits and increased the reimbursement to \$2,000,000. This Bill maintains the current spending limit.

Senate Study Bill 1249 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
18	26	19	New	80.44
19	7	20	Amend	85.67
19	26	21	Strike	654.4B.2.b
19	28	22	Amend	714.16C.2
20	23	25	Repeal	904.118

1 1 Section 1. DEPARTMENT OF JUSTICE.

1 2 1. There is appropriated from the general fund of the state  
1 3 to the department of justice for the fiscal year beginning July  
1 4 1, 2013, and ending June 30, 2014, the following amounts, or  
1 5 so much thereof as is necessary, to be used for the purposes  
1 6 designated:

1 7 a. For the general office of attorney general for salaries,  
1 8 support, maintenance, and miscellaneous purposes, including  
1 9 the prosecuting attorneys training program, matching funds  
1 10 for federal violence against women grant programs, victim  
1 11 assistance grants, office of drug control policy prosecuting  
1 12 attorney program, and odometer fraud enforcement, and for not  
1 13 more than the following full-time equivalent positions:  
1 14 ..... \$ 7,967,930  
1 15 ..... FTEs 214.00

1 16 It is the intent of the general assembly that as a condition  
1 17 of receiving the appropriation provided in this lettered  
1 18 paragraph, the department of justice shall maintain a record  
1 19 of the estimated time incurred representing each agency or  
1 20 department.

1 21 b. For victim assistance grants:  
1 22 ..... \$ 8,876,400

1 23 The funds appropriated in this lettered paragraph shall be  
1 24 used to provide grants to care providers providing services to  
1 25 crime victims of domestic abuse or to crime victims of rape and  
1 26 sexual assault. The department of justice shall not require a  
1 27 care provider to close a shelter as a condition of receiving a  
1 28 grant pursuant to this paragraph.

1 29 The balance of the victim compensation fund established in  
1 30 section 915.94 may be used to provide salary and support of not  
1 31 more than 24.00 FTEs and to provide maintenance for the victim  
1 32 compensation functions of the department of justice.

1 33 The department of justice shall transfer at least \$150,000  
1 34 from the victim compensation fund established in section 915.94  
1 35 to the victim assistance grant program.

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is an increase of \$175,000 compared to estimated FY 2013. The funding will be used to fill 2.00 vacant attorney positions for the Criminal Appeals Division.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$6,000,000 compared to estimated FY 2013. The increase funds transition costs and operating costs of community-based services for victims of domestic violence and sexual assault.

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault. Prohibits the Department of Justice from requiring a care provider to close a shelter as a condition of receiving a grant.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2014.

2 1 Notwithstanding section 8.33, moneys appropriated in this  
 2 2 paragraph that remain unencumbered or unobligated at the close  
 2 3 of the fiscal year shall not revert but shall remain available  
 2 4 for expenditure for the purposes designated until the close of  
 2 5 the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Victim Assistance Program. Appropriated funds may remain available through the end of FY 2014.

2 6 c. For legal services for persons in poverty grants as  
 2 7 provided in section 13.34:  
 2 8 ..... \$ 2,400,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$585,169 compared to estimated FY 2013.

2 9 2. a. The department of justice, in submitting budget  
 2 10 estimates for the fiscal year commencing July 1, 2014, pursuant  
 2 11 to section 8.23, shall include a report of funding from sources  
 2 12 other than amounts appropriated directly from the general fund  
 2 13 of the state to the department of justice or to the office of  
 2 14 consumer advocate. These funding sources shall include but  
 2 15 are not limited to reimbursements from other state agencies,  
 2 16 commissions, boards, or similar entities, and reimbursements  
 2 17 from special funds or internal accounts within the department  
 2 18 of justice. The department of justice shall also report actual  
 2 19 reimbursements for the fiscal year commencing July 1, 2012,  
 2 20 and actual and expected reimbursements for the fiscal year  
 2 21 commencing July 1, 2013.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2014.

2 22 b. The department of justice shall include the report  
 2 23 required under paragraph "a", as well as information regarding  
 2 24 any revisions occurring as a result of reimbursements actually  
 2 25 received or expected at a later date, in a report to the  
 2 26 co-chairpersons and ranking members of the joint appropriations  
 2 27 subcommittee on the justice system and the legislative services  
 2 28 agency. The department of justice shall submit the report on  
 2 29 or before January 15, 2014.

2 30 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 2 31 from the department of commerce revolving fund created in  
 2 32 section 546.12 to the office of consumer advocate of the  
 2 33 department of justice for the fiscal year beginning July 1,  
 2 34 2013, and ending June 30, 2014, the following amount, or so  
 2 35 much thereof as is necessary, to be used for the purposes  
 3 1 designated:

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a no change compared to estimated FY 2013.

3 2 For salaries, support, maintenance, miscellaneous purposes,  
 3 3 and for not more than the following full-time equivalent  
 3 4 positions:  
 3 5 ..... \$ 3,136,163  
 3 6 ..... FTEs 22.00



3 7 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

3 8 1. There is appropriated from the general fund of the  
 3 9 state to the department of corrections for the fiscal year  
 3 10 beginning July 1, 2013, and ending June 30, 2014, the following  
 3 11 amounts, or so much thereof as is necessary, to be used for the  
 3 12 operation of adult correctional institutions, reimbursement  
 3 13 of counties for certain confinement costs, and federal prison  
 3 14 reimbursement, to be allocated as follows:

3 15 a. For the operation of the Fort Madison correctional  
 3 16 facility, including salaries, support, maintenance, and  
 3 17 miscellaneous purposes:  
 3 18 ..... \$ 51,645,396

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$8,958,497 compared to estimated FY 2013 due to:

- An increase of \$5,713,006 to maintain operations at the Clinical Care Unit.
- An increase of \$2,825,257 to maintain operations at the John Bennett unit.
- An increase of \$500,000 for one-time costs of renovating a bunk house at Farm One to house offenders currently housed at the John Bennett Unit. Once the bunk house is renovated or replaced, the John Bennett Unit will close.
- A decrease of \$79,766 to transfer 1.00 FTE position (Administrative Assistant) to the Oakdale Correctional Facility.

3 19 The department shall operate the clinical care unit at a  
 3 20 capacity of at least 160 beds. The department shall also  
 3 21 operate the John Bennett unit to house minimum security  
 3 22 inmates until the bunkhouse at farm one, Fort Madison, has been  
 3 23 renovated or replaced.

Requires the DOC to operate the Clinical Care Unit at Fort Madison at a capacity of at least 160 beds. Requires the DOC to operate the John Bennett Unit at Fort Madison until the bunk house at Farm One has been renovated or replaced.

3 24 The department of corrections shall submit, to the  
 3 25 co-chairpersons and ranking members of the joint appropriations  
 3 26 subcommittee on the justice system by January 15, 2014, the  
 3 27 plans for the integration of the John Bennett facility and the  
 3 28 clinical care unit into the new Fort Madison maximum security  
 3 29 correctional facility and the future plans for the use of the  
 3 30 current Fort Madison maximum security correctional facility  
 3 31 after the inmates are transferred to the new facility.

Requires the DOC to submit a report to the chairs and ranking members of the Justice System Appropriations Subcommittee by January 15, 2014, regarding the plans for the housing units at the Fort Madison Correctional Facility. Specifies details of the report.

3 32 b. For the operation of the Anamosa correctional facility,  
 3 33 including salaries, support, maintenance, and miscellaneous  
 3 34 purposes:  
 3 35 ..... \$ 32,183,850

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is a decrease of \$736,671 compared to estimated FY 2013 due to:

- An increase of \$906,368 for critical staffing. This includes 1.00 Safety Officer, 11.00 Correctional Officers (COs), and 4.00 Correctional Counselors.
- A decrease of \$1,643,039 to create a separate allocation for the Luster Heights Prison Camp. The Camp's funding is currently included in the appropriation to the Anamosa Correctional Facility.

4 1 c. For the operation of the Luster Heights prison camp:  
4 2 ..... \$ 1,643,039

General Fund appropriation to the the DOC for the Luster Heights Prison Camp.

DETAIL: Creates a separate budget for the Camp located in the Yellow River Forest State Park. This is the same funding and staffing level as FY 2013.

4 3 d. For the operation of the Oakdale correctional facility,  
4 4 including salaries, support, maintenance, and miscellaneous  
4 5 purposes:  
4 6 ..... \$ 58,550,123

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$599,510 compared to estimated FY 2013 due to:

- An increase of \$398,144 for 2.00 Psychiatrists to create a tele-psychiatry unit to serve offenders on parole and probation and rural areas.
- An increase of \$79,766 to transfer an Administrative Assistant from the Fort Madison Correctional Facility.
- An increase of \$121,600 to transfer a Pharmacy Supervisor from the Mount Pleasant Correctional Facility for the central pharmacy.

4 7 e. For the operation of the Newton correctional facility,  
4 8 including salaries, support, maintenance, and miscellaneous  
4 9 purposes:  
4 10 ..... \$ 27,348,450

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$221,160 compared to estimated FY 2013 for critical staffing. This includes 1.00 Safety Officer and 3.00 COs.

4 11 f. For the operation of the Mt.Pleasant correctional  
4 12 facility, including salaries, support, maintenance, and  
4 13 miscellaneous purposes:  
4 14 ..... \$ 25,573,157

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is a decrease of \$1,178,550 compared to estimated FY 2013 due to:

- An increase of \$761,730 for critical staffing. This includes 8.00 COs and 5.00 Correctional Counselors.
- A decrease of \$1,736,195 to close the Women's Unit. The

funds, positions, and offenders are transferred to the Mitchellville Correctional Facility.

- A decrease of \$121,600 to transfer a Pharmacy Supervisor to the Oakdale Correctional Facility.
- A decrease of \$82,485 to transfer 0.60 FTE position to the Mount Pleasant Mental Health Unit (MHI).

4 15 g. For the operation of the Rockwell City correctional  
4 16 facility, including salaries, support, maintenance, and  
4 17 miscellaneous purposes:  
4 18 ..... \$ 9,836,698

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$165,550 compared to estimated FY 2013 for critical staffing. This includes 2.00 COs and 1.00 Senior CO.

4 19 h. For the operation of the Clarinda correctional facility,  
4 20 including salaries, support, maintenance, and miscellaneous  
4 21 purposes:  
4 22 ..... \$ 25,982,680

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$741,064 compared to estimated FY 2013 for critical staffing. This includes 1.00 Social Worker, 1.00 Safety Officer, 9.00 COs, and 2.00 Correctional Counselors.

4 23 Moneys received by the department of corrections as  
4 24 reimbursement for services provided to the Clarinda youth  
4 25 corporation are appropriated to the department and shall be  
4 26 used for the purpose of operating the Clarinda correctional  
4 27 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,450,000.

4 28 i. For the operation of the Mitchellville correctional  
4 29 facility, including salaries, support, maintenance, and  
4 30 miscellaneous purposes:  
4 31 ..... \$ 20,088,953

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$3,747,228 compared to estimated FY 2013 to gradually open new housing and medical units, and the reception center in FY 2014. This increase includes the transfer of \$1,736,195 from the Mount Pleasant Correctional Facility to close the Women's Unit at that location.

4 32 j. For the operation of the Fort Dodge correctional  
4 33 facility, including salaries, support, maintenance, and  
4 34 miscellaneous purposes:  
4 35 ..... \$ 30,157,258

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$292,026 compared to estimated FY 2013 for critical staffing. This includes 4.00 COs and 1.00 Correctional Counselor.

5 1 k. For reimbursement of counties for temporary confinement

General Fund appropriation to the DOC for the County Confinement

5 2 of work release and parole violators, as provided in sections  
 5 3 901.7, 904.908, and 906.17, and for offenders confined pursuant  
 5 4 to section 904.513:  
 5 5 ..... \$ 1,075,092

Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated FY 2013.

5 6 I. For federal prison reimbursement, reimbursements for  
 5 7 out-of-state placements, and miscellaneous contracts:  
 5 8 ..... \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated FY 2013.

5 9 2. The department of corrections shall use moneys  
 5 10 appropriated in subsection 1 to continue to contract for the  
 5 11 services of a Muslim imam and a Native American spiritual  
 5 12 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

5 13 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. There  
 5 14 is appropriated from the general fund of the state to the  
 5 15 department of corrections for the fiscal year beginning July  
 5 16 1, 2013, and ending June 30, 2014, the following amounts, or  
 5 17 so much thereof as is necessary, to be used for the purposes  
 5 18 designated:

5 19 1. For general administration, including salaries, support,  
 5 20 maintenance, employment of an education director to administer  
 5 21 a centralized education program for the correctional system,  
 5 22 and miscellaneous purposes:  
 5 23 ..... \$ 4,831,582

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is a general reduction of \$250,000 compared to estimated FY 2013.

5 24 a. It is the intent of the general assembly that as a  
 5 25 condition of receiving the appropriation provided in this  
 5 26 lettered paragraph the department of corrections shall not,  
 5 27 except as otherwise provided in paragraph "c", enter into a  
 5 28 new contract, unless the contract is a renewal of an existing  
 5 29 contract, for the expenditure of moneys in excess of \$100,000  
 5 30 during the fiscal year beginning July 1, 2013, for the  
 5 31 privatization of services performed by the department using  
 5 32 state employees as of July 1, 2013, or for the privatization  
 5 33 of new services by the department without prior consultation  
 5 34 with any applicable state employee organization affected  
 5 35 by the proposed new contract and prior notification of the  
 6 1 co-chairpersons and ranking members of the joint appropriations

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2014 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

6 2 subcommittee on the justice system.

6 3 b. It is the intent of the general assembly that each  
6 4 lease negotiated by the department of corrections with a  
6 5 private corporation for the purpose of providing private  
6 6 industry employment of inmates in a correctional institution  
6 7 shall prohibit the private corporation from utilizing inmate  
6 8 labor for partisan political purposes for any person seeking  
6 9 election to public office in this state and that a violation  
6 10 of this requirement shall result in a termination of the lease  
6 11 agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 12 c. It is the intent of the general assembly that as a  
6 13 condition of receiving the appropriation provided in this  
6 14 subsection the department of corrections shall not enter into  
6 15 a lease or contractual agreement pursuant to section 904.809  
6 16 with a private corporation for the use of building space for  
6 17 the purpose of providing inmate employment without providing  
6 18 that the terms of the lease or contract establish safeguards to  
6 19 restrict, to the greatest extent feasible, access by inmates  
6 20 working for the private corporation to personal identifying  
6 21 information of citizens.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

6 22 2. For educational programs for inmates at state penal  
6 23 institutions:  
6 24 ..... \$ 2,858,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of \$500,000 compared to estimated FY 2013. The DOC contracts with local community colleges for education services for offenders.

6 25 a. As a condition of receiving the appropriation in this  
6 26 subsection, the department of corrections shall transfer at  
6 27 least \$150,000 from the canteen operating funds established  
6 28 pursuant to section 904.310 to be used for correctional  
6 29 educational programs funded in this subsection.

Requires the DOC to use at least \$150,000 from Canteen funds for education.

6 30 b. It is the intent of the general assembly that moneys  
6 31 appropriated in this subsection shall be used solely for the  
6 32 purpose indicated and that the moneys shall not be transferred  
6 33 for any other purpose. In addition, it is the intent of the  
6 34 general assembly that the department shall consult with the  
6 35 community colleges in the areas in which the institutions are  
7 1 located to utilize moneys appropriated in this subsection  
7 2 to fund the high school completion, high school equivalency  
7 3 diploma, adult literacy, and adult basic education programs in  
7 4 a manner so as to maintain these programs at the institutions.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the institutions.

7 5 c. To maximize the funding for educational programs,

Requires the DOC to establish guidelines and procedures to prioritize

7 6 the department shall establish guidelines and procedures to  
 7 7 prioritize the availability of educational and vocational  
 7 8 training for inmates based upon the goal of facilitating an  
 7 9 inmate's successful release from the correctional institution.

admission to educational and vocational programs to facilitate the successful release of inmates from prison.

7 10 d. The director of the department of corrections may  
 7 11 transfer moneys from Iowa prison industries for use in  
 7 12 supporting educational programs for inmates.

Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

7 13 e. Notwithstanding section 8.33, moneys appropriated in  
 7 14 this subsection that remain unobligated or unexpended at the  
 7 15 close of the fiscal year shall not revert but shall remain  
 7 16 available to be used only for the purposes designated in this  
 7 17 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Inmate Education Program. Appropriated funds may remain available through the end of FY 2014.

7 18 3. For the development of the Iowa corrections offender  
 7 19 network (ICON) data system:  
 7 20 ..... \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is an increase of \$1,575,636 compared to estimated FY 2013. Currently, the DOC is using \$424,364 from the General Fund, \$500,000 from the Technology Reinvestment Fund, internal funds, and federal funds (State Criminal Alien Assistance Program) to maintain, modify, and develop programs for ICON. The internal funds are no longer available and the federal funds are expected to be significantly reduced.

7 21 4. For offender mental health and substance abuse  
 7 22 treatment:  
 7 23 ..... \$ 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated FY 2013.

7 24 5. For viral hepatitis prevention and treatment:  
 7 25 ..... \$ 167,881

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is no change compared to estimated FY 2013.

7 26 6. It is the intent of the general assembly that for  
 7 27 the fiscal year addressed by this section the department of  
 7 28 corrections shall continue to operate the correctional farms  
 7 29 under the control of the department at the same or greater  
 7 30 level of participation and involvement as existed as of January  
 7 31 1, 2011; shall not enter into any rental agreement or contract  
 7 32 concerning any farmland under the control of the department  
 7 33 that is not subject to a rental agreement or contract as of  
 7 34 January 1, 2011, without prior legislative approval; and  
 7 35 shall further attempt to provide job opportunities at the

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

8 1 farms for inmates. The department shall attempt to provide  
 8 2 job opportunities at the farms for inmates by encouraging  
 8 3 labor-intensive farming or gardening where appropriate; using  
 8 4 inmates to grow produce and meat for institutional consumption;  
 8 5 researching the possibility of instituting food canning  
 8 6 and cook-and-chill operations; and exploring opportunities  
 8 7 for organic farming and gardening, livestock ventures,  
 8 8 horticulture, and specialized crops.

8 9 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 8 10 SERVICES.

8 11 1. There is appropriated from the general fund of the state  
 8 12 to the department of corrections for the fiscal year beginning  
 8 13 July 1, 2013, and ending June 30, 2014, for salaries, support,  
 8 14 maintenance, and miscellaneous purposes, the following amounts,  
 8 15 or so much thereof as is necessary, to be allocated as follows:

8 16 a. For the first judicial district department of  
 8 17 correctional services:  
 8 18 ..... \$ 14,099,085

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$1,140,322 compared to estimated FY 2013 to open the 45-bed Women's Facility for Change in Waterloo. The total budget is \$1,374,378 with \$1,140,322 from the General Fund and \$234,056 from local income (offenders). Staff costs include 1.50 Secretary, 3.00 Parole/Probation Officers (PPOs), 11.00 Residential Officers (ROs), 1.00 Building Maintenance Coordinator, 0.50 Cook, 1.00 Food Service Leader, 1.00 Residential Supervisor, and 1.00 Residential Manager.

8 19 b. For the second judicial district department of  
 8 20 correctional services:  
 8 21 ..... \$ 11,099,457

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$229,032 compared to estimated FY 2013 for critical staffing. This includes 4.00 PPOs.

8 22 c. For the third judicial district department of  
 8 23 correctional services:  
 8 24 ..... \$ 7,105,865

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$867,410 compared to estimated FY 2013 to open the 42-bed residential facility in Sioux City. The total budget is \$1,028,375 with \$867,410 from the General Fund and \$160,965 from local income (offenders). Staff costs include 2.00 PPOs, 11.00 ROs, and 1.00 Residential Supervisor.

8 25 d. For the fourth judicial district department of  
 8 26 correctional services:

General Fund appropriation to the DOC for the Fourth CBC District Department.

8 27 ..... \$ 5,552,458

DETAIL: This is an increase of \$57,149 compared to estimated FY 2013 for critical staffing. This is 1.00 PPO position.

8 28 e. For the fifth judicial district department of  
8 29 correctional services, including funding for electronic  
8 30 monitoring devices for use on a statewide basis:  
8 31 ..... \$ 20,367,463

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$992,035 compared to estimated FY 2013 to open a 40-bed unit at the Fort Des Moines Residential Facility in Des Moines. The total budget is \$1,167,235 with \$992,035 from the General Fund and \$175,200 from local income (offenders). Staff costs include 11.00 ROs, 3.00 Community Program Monitors, 2.00 PPOs, and 1.00 Secretary. The General Fund allocation includes \$62,500 in one-time costs.

8 32 f. For the sixth judicial district department of  
8 33 correctional services:  
8 34 ..... \$ 16,461,170

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$2,365,762 compared to estimated FY 2013 for the 26-bed ANCHOR Center in Cedar Rapids. No local income is included. Costs include 26.50 staff and 16.50 contracted positions. Staff costs include 1.00 Residential Manager, 1.00 Residential Supervisor, 1.00 Supervisor, 16.00 ROs, 1.00 PPO, 1.00 Building Maintenance Coordinator, 1.00 Secretary, 0.50 Cook, 1.00 Offender Employment Specialist, 1.00 Community Program Monitor, 1.00 Activities Specialist, and 1.00 Community Treatment Coordinator. The 16.5 contract positions include 0.5 dietitian, 1.00 Registered Nurse, 4.00 Licensed Practical Nurses, 1.00 Physician's Assistant, 4.00 Dual Diagnosis Specialists, 1.00 Psychiatrist, 0.50 Peer Support Specialist, 4.00 Social Workers (some may be employees and some may be on contract), and 0.50 Education Instructor. The current General Fund allocation includes \$989,725 for the ANCHOR Center.

8 35 g. For the seventh judicial district department of  
9 1 correctional services:  
9 2 ..... \$ 7,609,781

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$714,147 compared to estimated FY 2013 to open 39 beds at the Davenport Residential Facility. The total budget is \$794,492 with \$714,147 from the General Fund and \$80,345 from local income (offenders). Staff costs include 1.00 Secretary, 2.00 PPOs, 8.00 ROs, 1.00 Cook, and 1.00 Residential Supervisor.

9 3 h. For the eighth judicial district department of  
9 4 correctional services:  
9 5 ..... \$ 8,206,613

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$687,678 compared to estimated FY



2013 to open 25 beds at the Ottumwa Residential Facility. The total budget is \$804,022 with \$687,678 from the General Fund and \$116,344 from local income (offenders). Staff costs include 0.50 Secretary, 2.00 PPOs, 3.95 ROs, 1.00 Offender Employment Specialist, 0.50 Building Maintenance Coordinator, 0.40 Cook, and 1.00 Psychologist. The General Fund appropriation includes FY 2014 one-time costs of \$50,000.

9 6 2. Each judicial district department of correctional  
9 7 services, within the funding available, shall continue programs  
9 8 and plans established within that district to provide for  
9 9 intensive supervision, sex offender treatment, diversion of  
9 10 low-risk offenders to the least restrictive sanction available,  
9 11 job development, and expanded use of intermediate criminal  
9 12 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

9 13 3. Each judicial district department of correctional  
9 14 services shall provide alternatives to prison consistent with  
9 15 chapter 901B. The alternatives to prison shall ensure public  
9 16 safety while providing maximum rehabilitation to the offender.  
9 17 A judicial district department of correctional services may  
9 18 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

9 19 4. The governor's office of drug control policy shall  
9 20 consider federal grants made to the department of corrections  
9 21 for the benefit of each of the eight judicial district  
9 22 departments of correctional services as local government  
9 23 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

9 24 5. The department of corrections shall continue to contract  
9 25 with a judicial district department of correctional services to  
9 26 provide for the rental of electronic monitoring equipment which  
9 27 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

9 28 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  
9 29 APPROPRIATIONS. Notwithstanding section 8.39, within the  
9 30 moneys appropriated in this division of this Act to the  
9 31 department of corrections, the department may reallocate the  
9 32 moneys appropriated and allocated as necessary to best fulfill  
9 33 the needs of the correctional institutions, administration  
9 34 of the department, and the judicial district departments of  
9 35 correctional services. However, in addition to complying with  
10 1 the requirements of sections 904.116 and 905.8 and providing  
10 2 notice to the legislative services agency and the chairpersons  
10 3 and ranking members of the joint appropriations subcommittee  
10 4 on the justice system, the department of corrections shall

Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. Requires the DOC to provide notice to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee, DOM, and LSA before reallocating the funds.

10 5 also provide notice to the department of management, prior  
10 6 to the effective date of the revision or reallocation of an  
10 7 appropriation made pursuant to this section. The department of  
10 8 corrections shall not reallocate an appropriation or allocation  
10 9 for the purpose of eliminating any program.

10 10 Sec. 7. INTENT — REPORTS.

10 11 1. The department of corrections in cooperation with  
10 12 townships, the Iowa cemetery associations, and other nonprofit  
10 13 or governmental entities may use inmate labor during the  
10 14 fiscal year beginning July 1, 2013, to restore or preserve  
10 15 rural cemeteries and historical landmarks. The department in  
10 16 cooperation with the counties may also use inmate labor to  
10 17 clean up roads, major water sources, and other water sources  
10 18 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

10 19 2. On a quarterly basis the department shall provide a  
10 20 status report regarding private-sector employment to the  
10 21 legislative services agency beginning on July 1, 2013. The  
10 22 report shall include the number of offenders employed in the  
10 23 private sector, the combined number of hours worked by the  
10 24 offenders, the total amount of allowances, and the distribution  
10 25 of allowances pursuant to section 904.702, including any moneys  
10 26 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

10 27 Sec. 8. ELECTRONIC MONITORING REPORT. The department of  
10 28 corrections shall submit a report on electronic monitoring to  
10 29 the general assembly, to the co-chairpersons and the ranking  
10 30 members of the joint appropriations subcommittee on the justice  
10 31 system, and to the legislative services agency by January  
10 32 15, 2014. The report shall specifically address the number  
10 33 of persons being electronically monitored and break down the  
10 34 number of persons being electronically monitored by offense  
10 35 committed. The report shall also include a comparison of any  
11 1 data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2014.

11 2 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 3 1. As used in this section, unless the context otherwise  
11 4 requires, "state agency" means the government of the state  
11 5 of Iowa, including but not limited to all executive branch  
11 6 departments, agencies, boards, bureaus, and commissions, the  
11 7 judicial branch, the general assembly and all legislative  
11 8 agencies, institutions within the purview of the state board of  
11 9 regents, and any corporation whose primary function is to act  
11 10 as an instrumentality of the state.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

11 11 2. State agencies are hereby encouraged to purchase  
11 12 products from Iowa state industries, as defined in section

11 13 904.802, when purchases are required and the products are  
 11 14 available from Iowa state industries. State agencies shall  
 11 15 obtain bids from Iowa state industries for purchases of  
 11 16 office furniture during the fiscal year beginning July 1,  
 11 17 2013, exceeding \$5,000 or in accordance with applicable  
 11 18 administrative rules related to purchases for the agency.

11 19 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

11 20 1. There is appropriated from the general fund of the  
 11 21 state to the Iowa law enforcement academy for the fiscal year  
 11 22 beginning July 1, 2013, and ending June 30, 2014, the following  
 11 23 amount, or so much thereof as is necessary, to be used for the  
 11 24 purposes designated:

11 25 For salaries, support, maintenance, miscellaneous purposes,  
 11 26 including jailer training and technical assistance, and for not  
 11 27 more than the following full-time equivalent positions:  
 11 28 ..... \$ 1,001,698  
 11 29 ..... FTEs 23.88

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is an increase of \$33,000 and no change in FTE positions compared to estimated FY 2013. The increase provides \$7,000 to cover additional rent expenses and \$26,000 to cover additional accounting and payroll support expenses.

11 30 It is the intent of the general assembly that the Iowa law  
 11 31 enforcement academy may provide training of state and local  
 11 32 law enforcement personnel concerning the recognition of and  
 11 33 response to persons with Alzheimer's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

11 34 The Iowa law enforcement academy may temporarily exceed and  
 11 35 draw more than the amount appropriated in this subsection and  
 12 1 incur a negative cash balance as long as there are receivables  
 12 2 equal to or greater than the negative balance and the amount  
 12 3 appropriated in this subsection is not exceeded at the close  
 12 4 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

12 5 2. The Iowa law enforcement academy may select at least  
 12 6 five automobiles of the department of public safety, division  
 12 7 of state patrol, prior to turning over the automobiles to  
 12 8 the department of administrative services to be disposed  
 12 9 of by public auction, and the Iowa law enforcement academy  
 12 10 may exchange any automobile owned by the academy for each  
 12 11 automobile selected if the selected automobile is used in  
 12 12 training law enforcement officers at the academy. However, any  
 12 13 automobile exchanged by the academy shall be substituted for  
 12 14 the selected vehicle of the department of public safety and  
 12 15 sold by public auction with the receipts being deposited in the  
 12 16 depreciation fund to the credit of the department of public  
 12 17 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

12 18 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from  
 12 19 the general fund of the state to the office of the state public  
 12 20 defender of the department of inspections and appeals for the  
 12 21 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
 12 22 the following amounts, or so much thereof as is necessary, to  
 12 23 be allocated as follows for the purposes designated:

12 24 1. For salaries, support, maintenance, miscellaneous  
 12 25 purposes, and for not more than the following full-time  
 12 26 equivalent positions:  
 12 27 ..... \$ 25,862,182  
 12 28 ..... FTEs 219.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is no change compared to the estimated FY 2013 appropriation.

12 29 2. For payments on behalf of eligible adults and juveniles  
 12 30 from the indigent defense fund, in accordance with section  
 12 31 815.11:  
 12 32 ..... \$ 29,901,929

General Fund appropriation to the DIA for the Indigent Defense Program.

DETAIL: This is no change compared to the estimated FY 2013 appropriation.

12 33 Sec. 12. BOARD OF PAROLE. There is appropriated from the  
 12 34 general fund of the state to the board of parole for the fiscal  
 12 35 year beginning July 1, 2013, and ending June 30, 2014, the  
 13 1 following amount, or so much thereof as is necessary, to be  
 13 2 used for the purposes designated:

13 3 For salaries, support, maintenance, miscellaneous purposes,  
 13 4 and for not more than the following full-time equivalent  
 13 5 positions:  
 13 6 ..... \$ 1,203,835  
 13 7 ..... FTEs 11.00

General Fund appropriation to the Board of Parole.

DETAIL: This is no change compared to estimated FY 2013.

13 8 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is  
 13 9 appropriated from the general fund of the state to the  
 13 10 department of public defense for the fiscal year beginning July  
 13 11 1, 2013, and ending June 30, 2014, the following amounts, or  
 13 12 so much thereof as is necessary, to be used for the purposes  
 13 13 designated:

13 14 1. MILITARY DIVISION  
 13 15 For salaries, support, maintenance, miscellaneous purposes,  
 13 16 and for not more than the following full-time equivalent  
 13 17 positions:  
 13 18 ..... \$ 6,527,042  
 13 19 ..... FTEs 293.61

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is an increase of \$1,000,000 and a decrease of 0.10 FTE position compared to estimated FY 2013. The change includes an increase of \$711,700 for operations and maintenance of the State building at Camp Dodge; an increase of \$213,300 for the Deputy Adjutant General - Army; and an increase of \$75,000 for benefits for

airbase firefighters due to changes in the federal reimbursement rates. The decrease in FTE positions is a budget adjustment.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

General Fund appropriation to the Homeland Security and Emergency Management Division.

DETAIL: This is an increase of \$337,400 and no change in FTE positions compared to estimated FY 2013 to move 3.00 FTE positions from federal FEMA funding to State funding.

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

General Fund appropriation to the DPS for the Administrative Services Division.

DETAIL: This is an increase of \$59,979 and an increase of 2.00 FTE positions compared to estimated FY 2013 due to:

- An increase of \$59,979 to replace one-time FY 2013 funding.
- An increase for 1.00 FTE position (Administrative Assistant)

13 20 The military division may temporarily exceed and draw more  
13 21 than the amount appropriated in this subsection and incur a  
13 22 negative cash balance as long as there are receivables of  
13 23 federal funds equal to or greater than the negative balance and  
13 24 the amount appropriated in this subsection is not exceeded at  
13 25 the close of the fiscal year.

13 26 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION OR  
13 27 SUCCESSOR AGENCY

13 28 For salaries, support, maintenance, miscellaneous purposes,  
13 29 and for not more than the following full-time equivalent  
13 30 positions:

13 31 .....	\$	2,174,277
13 32 .....	FTEs	33.40

13 33 The homeland security and emergency management division or  
13 34 successor agency may temporarily exceed and draw more than the  
13 35 amount appropriated in this subsection and incur a negative  
14 1 cash balance as long as there are receivables of federal funds  
14 2 equal to or greater than the negative balance and the amount  
14 3 appropriated in this subsection is not exceeded at the close  
14 4 of the fiscal year.

14 5 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
14 6 from the general fund of the state to the department of public  
14 7 safety for the fiscal year beginning July 1, 2013, and ending  
14 8 June 30, 2014, the following amounts, or so much thereof as is  
14 9 necessary, to be used for the purposes designated:

14 10 1. For the department's administrative functions, including  
14 11 the criminal justice information system, and for not more than  
14 12 the following full-time equivalent positions:

14 13 .....	\$	4,067,054
14 14 .....	FTEs	38.00

- funded through IOWA System terminal billings.
- An increase of 1.00 FTE position (Accounting Technician) reimbursed by Midwest High Intensity Drug Trafficking Areas (HIDTA) grant.

14 15 2. For the division of criminal investigation, including  
 14 16 the state's contribution to the peace officers' retirement,  
 14 17 accident, and disability system provided in chapter 97A in the  
 14 18 amount of the state's normal contribution rate, as defined in  
 14 19 section 97A.8, multiplied by the salaries for which the moneys  
 14 20 are appropriated, to meet federal fund matching requirements,  
 14 21 and for not more than the following full-time equivalent  
 14 22 positions:

14 23	.....	\$	12,933,414
14 24	.....	FTEs	149.60

14 25 The department, within available funding, shall investigate  
 14 26 cold cases involving murder and other criminal offenses.

14 27 3. For the criminalistics laboratory fund created in  
 14 28 section 691.9:  
 14 29 ..... \$ 302,345

14 30 4. a. For the division of narcotics enforcement, including  
 14 31 the state's contribution to the peace officers' retirement,  
 14 32 accident, and disability system provided in chapter 97A in the  
 14 33 amount of the state's normal contribution rate, as defined in  
 14 34 section 97A.8, multiplied by the salaries for which the moneys  
 14 35 are appropriated, to meet federal fund matching requirements,  
 15 1 and for not more than the following full-time equivalent  
 15 2 positions:

15 3	.....	\$	6,755,855
15 4	.....	FTEs	66.00

15 5 b. For the division of narcotics enforcement for undercover  
 15 6 purchases:  
 15 7 ..... \$ 109,042

15 8 5. For the division of state fire marshal, for fire  
 15 9 protection services as provided through the state fire service  
 15 10 and emergency response council as created in the department,  
 15 11 and for the state's contribution to the peace officers'  
 15 12 retirement, accident, and disability system provided in chapter  
 15 13 97A in the amount of the state's normal contribution rate,

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$399,483 and no change in FTE positions compared to estimated FY 2013. The increase includes \$229,483 to replace one-time FY 2013 funding and \$170,000 to restore vehicle depreciation.

Specifies it is legislative intent that the Division of Criminal Investigation continue to investigate murder cases and other criminal cold cases.

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$325,971 and no change in FTE positions compared to estimated FY 2013. The increase includes \$172,582 to replace one-time FY 2013 funding and \$153,389 to restore vehicle depreciation.

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$171,849 and no change in FTE positions compared to estimated FY 2013. The increase includes \$110,515 to replace one-time FY 2013 funding and \$61,334 to restore

15 14 as defined in section 97A.8, multiplied by the salaries for  
 15 15 which the moneys are appropriated, and for not more than the  
 15 16 following full-time equivalent positions:

15 17	.....	\$	4,470,556
15 18	..... FTEs		53.00

vehicle depreciation.

15 19 6. For the division of state patrol, for salaries, support,  
 15 20 maintenance, workers' compensation costs, and miscellaneous  
 15 21 purposes, including the state's contribution to the peace  
 15 22 officers' retirement, accident, and disability system provided  
 15 23 in chapter 97A in the amount of the state's normal contribution  
 15 24 rate, as defined in section 97A.8, multiplied by the salaries  
 15 25 for which the moneys are appropriated, and for not more than  
 15 26 the following full-time equivalent positions:

15 27	.....	\$	57,036,208
15 28	..... FTEs		506.22

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$3,542,718 and 11.72 FTE positions compared to estimated FY 2013. The increase adds \$1,500,000 and 11.72 State Patrol Troopers, \$1,194,789 to restore vehicle depreciation, and \$847,929 to replace one-time FY 2013 funding.

15 29 7. For deposit in the sick leave benefits fund established  
 15 30 under section 80.42 for all departmental employees eligible to  
 15 31 receive benefits for accrued sick leave under the collective  
 15 32 bargaining agreement:

15 33	.....	\$	279,517
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General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change compared to estimated FY 2013.

15 34 8. For costs associated with the training and equipment  
 15 35 needs of volunteer fire fighters:

16 1	.....	\$	725,520
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General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to estimated FY 2013.

16 2 a. Notwithstanding section 8.33, moneys appropriated in  
 16 3 this subsection that remain unencumbered or unobligated at the  
 16 4 close of the fiscal year shall not revert but shall remain  
 16 5 available for expenditure only for the purpose designated in  
 16 6 this subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2014.

16 7 b. Notwithstanding section 8.39, the department of public  
 16 8 safety may reallocate moneys appropriated in this section  
 16 9 as necessary to best fulfill the needs provided for in the  
 16 10 appropriation. However, the department shall not reallocate  
 16 11 moneys appropriated to the department in this section unless  
 16 12 notice of the reallocation is given to the legislative services  
 16 13 agency, the chairpersons and ranking members of the joint  
 16 14 appropriations subcommittee on the justice system, and the  
 16 15 department of management prior to the effective date of the  
 16 16 reallocation. The notice shall include information regarding  
 16 17 the rationale for reallocating the moneys. The department  
 16 18 shall not reallocate moneys appropriated in this section for

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

16 19 the purpose of eliminating any program.

16 20 Sec. 15. GAMING ENFORCEMENT.

16 21 1. There is appropriated from the gaming enforcement  
16 22 revolving fund created in section 80.43 to the department of  
16 23 public safety for the fiscal year beginning July 1, 2013, and  
16 24 ending June 30, 2014, the following amount, or so much thereof  
16 25 as is necessary, to be used for the purposes designated:

16 26 For any direct support costs for agents and officers of  
16 27 the division of criminal investigation's excursion gambling  
16 28 boat, gambling structure, and racetrack enclosure enforcement  
16 29 activities, including salaries, support, maintenance,  
16 30 miscellaneous purposes, and for not more than the following  
16 31 full-time equivalent positions:

16 32	.....	\$	10,898,008
16 33	.....	FTEs	115.00

16 34 2. For each additional license to conduct gambling games on  
16 35 an excursion gambling boat, gambling structure, or racetrack  
17 1 enclosure issued during the fiscal year beginning July 1, 2013,  
17 2 there is appropriated from the gaming enforcement fund to the  
17 3 department of public safety for the fiscal year beginning July  
17 4 1, 2013, and ending June 30, 2014, an additional amount of not  
17 5 more than \$521,000 to be used for not more than 6.00 additional  
17 6 full-time equivalent positions.

17 7 3. The department of public safety, with the approval  
17 8 of the department of management, may employ no more than two  
17 9 special agents and four gaming enforcement officers for each  
17 10 additional riverboat or gambling structure regulated after July  
17 11 1, 2013, and one special agent for each racing facility which  
17 12 becomes operational during the fiscal year which begins July 1,  
17 13 2013. One additional gaming enforcement officer, up to a total  
17 14 of four per riverboat or gambling structure, may be employed  
17 15 for each riverboat or gambling structure that has extended  
17 16 operations to 24 hours and has not previously operated with a  
17 17 24-hour schedule. Positions authorized in this subsection are  
17 18 in addition to the full-time equivalent positions otherwise  
17 19 authorized in this section.

17 20 Sec. 16. CIVIL RIGHTS COMMISSION. There is appropriated  
17 21 from the general fund of the state to the Iowa state civil  
17 22 rights commission for the fiscal year beginning July 1,  
17 23 2013, and ending June 30, 2014, the following amount, or so  
17 24 much thereof as is necessary, to be used for the purposes  
17 25 designated:

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2013.

If additional gambling licenses are granted in FY 2014, an additional \$521,000 and 6.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

Permits the DPS to employ a maximum of 2.00 special agents and 4.00 gaming enforcement officers if approved by the DOM for new riverboats licensed after July 1, 2013, and for riverboats that have extended operations to 24 hours. Also, permits the employment of 1.00 special agent for each racing facility that becomes operational during FY 2014.



17 26 For salaries, support, maintenance, miscellaneous purposes,  
 17 27 and for not more than the following full-time equivalent  
 17 28 positions:  
 17 29 ..... \$ 1,297,069  
 17 30 ..... FTEs 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change compared to estimated FY 2013.

17 31 The Iowa state civil rights commission may enter into  
 17 32 a contract with a nonprofit organization to provide legal  
 17 33 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

17 34 Sec. 17. CRIMINAL AND JUVENILE JUSTICE PLANNING  
 17 35 DIVISION. There is appropriated from the general fund of the  
 18 1 state to the criminal and juvenile justice planning division of  
 18 2 the department of human rights for the fiscal year beginning  
 18 3 July 1, 2013, and ending June 30, 2014, the following amounts,  
 18 4 or so much thereof as is necessary, to be used for the purposes  
 18 5 designated:  
 18 6 For salaries, support, maintenance, and miscellaneous  
 18 7 purposes, and for not more than the following full-time  
 18 8 equivalent positions:  
 18 9 ..... \$ 1,260,105  
 18 10 ..... FTEs 10.81  
 18 11 The criminal and juvenile justice planning advisory council  
 18 12 and the juvenile justice advisory council shall coordinate  
 18 13 their efforts in carrying out their respective duties relative  
 18 14 to juvenile justice.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is an increase of \$160,000 and 1.00 FTE position compared to estimated FY 2013. The increase adds funds for the Mental Health and Jail Study and the Public Safety Advisory Board.

18 15 Sec. 18. HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
 18 16 DIVISION OR SUCCESSOR AGENCY. There is appropriated from the  
 18 17 wireless E911 emergency communications fund created in section  
 18 18 34A.7A to the homeland security and emergency management  
 18 19 division of the department of public defense or successor  
 18 20 agency for the fiscal year beginning July 1, 2013, and ending  
 18 21 June 30, 2014, an amount not exceeding \$250,000 to be used for  
 18 22 implementation, support, and maintenance of the functions of  
 18 23 the administrator and program manager under chapter 34A and to  
 18 24 employ the auditor of the state to perform an annual audit of  
 18 25 the wireless E911 emergency communications fund.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2014.

DETAIL: The Division receives up to \$250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is an increase of \$50,000 compared to estimated FY 2013.

18 26 Sec. 19. NEW SECTION 80.44 PUBLIC SAFETY BROADBAND  
 18 27 INTEROPERABILITY COMMUNICATIONS FUND.  
 18 28 1. A statewide public safety broadband interoperability  
 18 29 communications fund is established in the office of the  
 18 30 treasurer of state under the control of the department of  
 18 31 public safety. Any moneys annually appropriated, granted,

CODE: Creates a Public Safety Broadband Interoperability Communications Fund under the control of the Department of Public Safety for the planning and development of a statewide public safety broadband interoperability communications system. Language also permits any money in the Fund to carry forward to the next fiscal year.

18 32 or credited to the fund, including any federal moneys, are  
 18 33 appropriated to the department of public safety for the  
 18 34 planning and development of a statewide public safety broadband  
 18 35 interoperability communications system.

19 1 2. Notwithstanding section 12C.7, subsection 2, interest  
 19 2 and earnings on moneys deposited in the fund shall be credited  
 19 3 to the fund. Notwithstanding section 8.33, moneys credited to  
 19 4 the fund shall not revert to any other fund but shall remain  
 19 5 available to be used for the purposes specified in subsection  
 19 6 1.

19 7 Sec. 20. Section 85.67, Code 2013, is amended to read as  
 19 8 follows:  
 19 9 85.67 ADMINISTRATION OF FUND — SPECIAL COUNSEL — PAYMENT OF  
 19 10 AWARD.

19 11 The attorney general shall appoint a staff member  
 19 12 to represent the treasurer of state and the fund in all  
 19 13 proceedings and matters arising under this division. The  
 19 14 attorney general shall be reimbursed up to ~~one hundred fifty~~  
 19 15 two hundred fifteen thousand dollars annually from the fund  
 19 16 for services provided related to the fund. The commissioner  
 19 17 of insurance shall consider the reimbursement to the attorney  
 19 18 general as an outstanding liability when making a determination  
 19 19 of funding availability under section 85.65A, subsection  
 19 20 2. In making an award under this division, the workers'  
 19 21 compensation commissioner shall specifically find the amount  
 19 22 the injured employee shall be paid weekly, the number of weeks  
 19 23 of compensation which shall be paid by the employer, the date  
 19 24 upon which payments out of the fund shall begin, and, if  
 19 25 possible, the length of time the payments shall continue.

19 26 Sec. 21. Section 654.4B, subsection 2, paragraph b, Code  
 19 27 2013, is amended by striking the paragraph.

19 28 Sec. 22. Section 714.16C, subsection 2, Code 2013, is  
 19 29 amended to read as follows:

19 30 2. For each fiscal year, not more than one million ~~one~~  
 19 31 ~~hundred twenty-five~~ eight hundred seventy-five thousand dollars  
 19 32 is appropriated from the fund to the department of justice to  
 19 33 be used for public education relating to consumer fraud and for  
 19 34 enforcement of section 714.16 and federal consumer laws, and  
 19 35 not more than ~~seventy-five~~ one hundred twenty-five thousand  
 20 1 dollars is appropriated from the fund to the department of  
 20 2 justice to be used for investigation, prosecution, and consumer

CODE: Permits the Office of the Attorney General to be reimbursed up to \$215,000 annually from the Second Injury Fund.

DETAIL: This is an increase of \$65,000 to provide for an entry level attorney to staff the increased second injury caseload handled by the Office.

CODE: Repeals the sunset of the requirement to provide the notice of mortgage foreclosure counseling and mediation services.

DETAIL: The requirement to provide the notice is sunsetted July 1, 2013, under current law.

CODE: Permits the Office of the Attorney General to be reimbursed up to \$2,000,000 annually from the Consumer Education and Litigation Fund.

DETAIL: Current law makes a standing limited appropriation of \$1,200,000 from the fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System Appropriations Act) notwithstanding the appropriation limits and increased the reimbursement to \$2,000,000 through FY 2013. This Bill maintains the current spending limit for FY 2014 and future fiscal years.

20 3 education relating to consumer and criminal fraud committed  
20 4 against older Iowans.

20 5 Sec. 23. 2011 Iowa Acts, chapter 134, section 43, subsection  
20 6 9, as amended by 2012 Iowa Acts, chapter 1134, section 10, is  
20 7 amended to read as follows:

20 8 9. For costs associated with the training and operation  
20 9 of the statewide interoperable communications system board  
20 10 ~~excluding salaries and contracts or deposit in the statewide~~  
20 11 public safety broadband interoperability communications fund  
20 12 established by this 2013 Act in section 80.44, as determined  
20 13 by the department:

20 14 ..... \$ 48,000

20 15 Sec. 24. IOWA CORRECTIONS OFFENDER NETWORK —  
20 16 FUND. Notwithstanding any provision of law to the contrary,  
20 17 the unencumbered or unobligated balance of the Iowa corrections  
20 18 offender network fund at the close of the fiscal year beginning  
20 19 July 1, 2012, or the close of any succeeding fiscal year that  
20 20 would otherwise be required by law to revert to, be deposited  
20 21 in, or to be credited to the Iowa offender network fund shall  
20 22 instead be credited to the general fund of the state.

20 23 Sec. 25. REPEAL. Section 904.118, Code 2013, is repealed.

20 24 Sec. 26. EFFECTIVE UPON ENACTMENT. The following  
20 25 provision or provisions of this Act, being deemed of immediate  
20 26 importance, take effect upon enactment:

20 27 1. The section of this Act amending 2011 Iowa Acts, chapter  
20 28 134, section 43, subsection 9, as amended by 2012 Iowa Acts,  
20 29 chapter 1134, section 10.

20 30 2. The section of this Act enacting the section tentatively  
20 31 numbered 80.44.

20 32 3. The section of this Act relating to the balance of the  
20 33 Iowa corrections offender network fund.

Permits the money appropriated for FY 2013 to the Statewide Interoperable Communications System Board to carry forward into FY 2014 and to be deposited in the Public Safety Broadband Interoperability Fund.

Transfers the balance of the Iowa Corrections Offender Network (ICON) Fund to the General Fund.

DETAIL: There is one penny in the Fund.

CODE: Repeals the ICON Fund.

The following sections are effective on enactment:

- The permission to carry forward the appropriation for the Statewide Interoperable Communications System Board into FY 2014.
- The creation of a Public Safety Broadband Interoperability Communications Fund under the control of the Department of Public Safety.
- The repeal of the ICON Fund.

Summary Data  
General Fund

	Actual FY 2012	Estimated FY 2013	Gov Rec FY 2014	Senate Subcom FY 2014	Senate Sub vs. Est 2013	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Justice System	\$ 514,598,385	\$ 524,028,275	\$ 535,245,317	\$ 560,102,868	\$ 36,074,593	
Grand Total	\$ 514,598,385	\$ 524,028,275	\$ 535,245,317	\$ 560,102,868	\$ 36,074,593	

# Justice System

## General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Senate Subcom FY 2014 (4)	Senate Sub vs. Est 2013 (5)	Page and Line # (6)
<b><u>Justice, Department of</u></b>						
Justice, Dept. of						
General Office A.G.	\$ 7,792,930	\$ 7,792,930	\$ 7,967,930	\$ 7,967,930	\$ 175,000	PG 1 LN 7
Victim Assistance Grants	2,876,400	2,876,400	2,876,400	8,876,400	6,000,000	PG 1 LN 21
Legal Services Poverty Grants	1,814,831	1,814,831	2,107,416	2,400,000	585,169	PG 2 LN 6
<b>Total Justice, Department of</b>	<b>\$ 12,484,161</b>	<b>\$ 12,484,161</b>	<b>\$ 12,951,746</b>	<b>\$ 19,244,330</b>	<b>\$ 6,760,169</b>	
<b><u>Civil Rights Commission</u></b>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 1,297,069	\$ 1,297,069	\$ 0	PG 17 LN 26
<b>Total Civil Rights Commission</b>	<b>\$ 1,297,069</b>	<b>\$ 1,297,069</b>	<b>\$ 1,297,069</b>	<b>\$ 1,297,069</b>	<b>\$ 0</b>	
<b><u>Corrections, Dept. of</u></b>						
Central Office						
Corrections Administration	\$ 5,181,582	\$ 5,081,582	\$ 5,081,582	\$ 4,831,582	\$ -250,000	PG 5 LN 19
County Confinement	1,075,092	1,075,092	1,075,092	1,075,092	0	PG 5 LN 1
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	0	PG 5 LN 6
Corrections Education	2,308,109	2,358,109	2,358,109	2,858,109	500,000	PG 6 LN 22
Iowa Corrections Offender Network	424,364	424,364	2,000,000	2,000,000	1,575,636	PG 7 LN 18
Mental Health/Substance Abuse	22,319	22,319	22,319	22,319	0	PG 7 LN 21
Hepatitis Treatment And Education	167,881	167,881	167,881	167,881	0	PG 7 LN 24
<b>Total Central Office</b>	<b>\$ 9,663,758</b>	<b>\$ 9,613,758</b>	<b>\$ 11,189,394</b>	<b>\$ 11,439,394</b>	<b>\$ 1,825,636</b>	
Fort Madison						
Ft. Madison Institution	\$ 42,292,031	\$ 42,686,899	\$ 43,107,133	\$ 51,645,396	\$ 8,958,497	PG 3 LN 15
Anamosa						
Anamosa Institution	\$ 32,168,148	\$ 32,920,521	\$ 31,277,482	\$ 32,183,850	\$ -736,671	PG 3 LN 32
Luster Heights Prison Camp	0	0	0	1,643,039	1,643,039	PG 4 LN 1
<b>Total Anamosa</b>	<b>\$ 32,168,148</b>	<b>\$ 32,920,521</b>	<b>\$ 31,277,482</b>	<b>\$ 33,826,889</b>	<b>\$ 906,368</b>	
Oakdale						
Oakdale Institution	\$ 56,589,899	\$ 57,950,613	\$ 58,550,123	\$ 58,550,123	\$ 599,510	PG 4 LN 3
Newton						
Newton Institution	\$ 26,601,701	\$ 27,127,290	\$ 27,127,290	\$ 27,348,450	\$ 221,160	PG 4 LN 7

# Justice System

## General Fund

	Actual FY 2012	Estimated FY 2013	Gov Rec FY 2014	Senate Subcom FY 2014	Senate Sub vs. Est 2013	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Mt Pleasant</b>						
Mt. Pleasant Inst.	\$ 26,321,902	\$ 26,751,707	\$ 24,811,427	\$ 25,573,157	\$ -1,178,550	PG 4 LN 11
<b>Rockwell City</b>						
Rockwell City Institution	\$ 9,403,464	\$ 9,671,148	\$ 9,671,148	\$ 9,836,698	\$ 165,550	PG 4 LN 15
<b>Clarinda</b>						
Clarinda Institution	\$ 24,826,905	\$ 25,241,616	\$ 25,241,616	\$ 25,982,680	\$ 741,064	PG 4 LN 19
<b>Mitchellville</b>						
Mitchellville Institution	\$ 15,832,339	\$ 16,341,725	\$ 21,604,035	\$ 20,088,953	\$ 3,747,228	PG 4 LN 28
<b>Fort Dodge</b>						
Ft. Dodge Institution	\$ 29,259,196	\$ 29,865,232	\$ 29,865,232	\$ 30,157,258	\$ 292,026	PG 4 LN 32
<b>CBC District 1</b>						
CBC District I	\$ 12,658,089	\$ 12,958,763	\$ 13,646,172	\$ 14,099,085	\$ 1,140,322	PG 8 LN 16
<b>CBC District 2</b>						
CBC District II	\$ 10,467,800	\$ 10,870,425	\$ 10,870,425	\$ 11,099,457	\$ 229,032	PG 8 LN 19
<b>CBC District 3</b>						
CBC District III	\$ 5,952,381	\$ 6,238,455	\$ 6,885,470	\$ 7,105,865	\$ 867,410	PG 8 LN 22
<b>CBC District 4</b>						
CBC District IV	\$ 5,416,853	\$ 5,495,309	\$ 5,495,309	\$ 5,552,458	\$ 57,149	PG 8 LN 25
<b>CBC District 5</b>						
CBC District V	\$ 18,897,467	\$ 19,375,428	\$ 19,375,428	\$ 20,367,463	\$ 992,035	PG 8 LN 28
<b>CBC District 6</b>						
CBC District VI	\$ 13,712,506	\$ 14,095,408	\$ 14,095,408	\$ 16,461,170	\$ 2,365,762	PG 8 LN 32
<b>CBC District 7</b>						
CBC District VII	\$ 6,716,588	\$ 6,895,634	\$ 7,363,514	\$ 7,609,781	\$ 714,147	PG 8 LN 35
<b>CBC District 8</b>						
CBC District VIII	\$ 7,372,419	\$ 7,518,935	\$ 7,869,317	\$ 8,206,613	\$ 687,678	PG 9 LN 3
<b>Total Corrections, Dept. of</b>	<u>\$ 354,153,446</u>	<u>\$ 361,618,866</u>	<u>\$ 368,045,923</u>	<u>\$ 384,950,890</u>	<u>\$ 23,332,024</u>	

# Justice System

## General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Senate Subcom FY 2014 (4)	Senate Sub vs. Est 2013 (5)	Page and Line # (6)
<u>Inspections &amp; Appeals, Dept. of</u>						
Public Defender						
Public Defender	\$ 25,083,182	\$ 25,862,182	\$ 25,862,182	\$ 25,862,182	\$ 0	PG 12 LN 24
Indigent Defense Appropriation	30,680,929	29,901,929	29,901,929	29,901,929	0	PG 12 LN 29
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 55,764,111</b>	<b>\$ 55,764,111</b>	<b>\$ 55,764,111</b>	<b>\$ 55,764,111</b>	<b>\$ 0</b>	
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 868,698	\$ 968,698	\$ 1,001,698	\$ 1,001,698	\$ 33,000	PG 11 LN 25
<b>Total Iowa Law Enforcement Academy</b>	<b>\$ 868,698</b>	<b>\$ 968,698</b>	<b>\$ 1,001,698</b>	<b>\$ 1,001,698</b>	<b>\$ 33,000</b>	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,053,835	\$ 1,203,835	\$ 1,203,835	\$ 1,203,835	\$ 0	PG 13 LN 3
<b>Total Parole, Board of</b>	<b>\$ 1,053,835</b>	<b>\$ 1,203,835</b>	<b>\$ 1,203,835</b>	<b>\$ 1,203,835</b>	<b>\$ 0</b>	
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 5,527,042	\$ 5,527,042	\$ 6,527,042	\$ 6,527,042	\$ 1,000,000	PG 13 LN 14
Emergency Management Division						
Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 1,836,877	\$ 2,174,277	\$ 2,174,277	\$ 337,400	PG 13 LN 26
<b>Total Public Defense, Dept. of</b>	<b>\$ 7,363,919</b>	<b>\$ 7,363,919</b>	<b>\$ 8,701,319</b>	<b>\$ 8,701,319</b>	<b>\$ 1,337,400</b>	

# Justice System

## General Fund

	Actual FY 2012	Estimated FY 2013	Gov Rec FY 2014	Senate Subcom FY 2014	Senate Sub vs. Est 2013	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Public Safety, Department of</u></b>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,007,075	\$ 4,007,075	\$ 4,067,054	\$ 4,067,054	\$ 59,979	PG 14 LN 10
Public Safety DCI	12,533,931	12,533,931	12,933,414	12,933,414	399,483	PG 14 LN 15
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	0	PG 14 LN 27
Narcotics Enforcement	6,429,884	6,429,884	6,755,855	6,755,855	325,971	PG 14 LN 30
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	0	PG 15 LN 5
DPS Fire Marshal	4,298,707	4,298,707	4,470,556	4,470,556	171,849	PG 15 LN 8
Iowa State Patrol	51,903,233	53,493,490	55,536,208	57,036,208	3,542,718	PG 15 LN 19
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 15 LN 29
Fire Fighter Training	725,520	725,520	725,520	725,520	0	PG 15 LN 34
Interoperable Communications Sys Board	0	48,000	0	0	-48,000	PG 20 LN 5
<b>Total Public Safety, Department of</b>	<b>\$ 80,589,254</b>	<b>\$ 82,227,511</b>	<b>\$ 85,179,511</b>	<b>\$ 86,679,511</b>	<b>\$ 4,452,000</b>	
<b><u>Human Rights, Dept. of</u></b>						
Human Rights, Department of						
Criminal & Juvenile Justice	\$ 1,023,892	\$ 1,100,105	\$ 1,100,105	\$ 1,260,105	\$ 160,000	PG 17 LN 34
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,023,892</b>	<b>\$ 1,100,105</b>	<b>\$ 1,100,105</b>	<b>\$ 1,260,105</b>	<b>\$ 160,000</b>	
<b>Total Justice System</b>	<b>\$ 514,598,385</b>	<b>\$ 524,028,275</b>	<b>\$ 535,245,317</b>	<b>\$ 560,102,868</b>	<b>\$ 36,074,593</b>	



Summary Data  
Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Senate Subcom FY 2014 (4)	Senate Sub vs. Est 2013 (5)	Page and Line # (6)
Justice System	\$ 13,471,872	\$ 14,034,171	\$ 14,034,171	\$ 14,034,171	\$ 0	
Grand Total	\$ 13,471,872	\$ 14,034,171	\$ 14,034,171	\$ 14,034,171	\$ 0	

Justice System  
Other Funds

	<div>Actual FY 2012</div> <div>(1)</div>	<div>Estimated FY 2013</div> <div>(2)</div>	<div>Gov Rec FY 2014</div> <div>(3)</div>	<div>Senate Subcom FY 2014</div> <div>(4)</div>	<div>Senate Sub vs. Est 2013</div> <div>(5)</div>	<div>Page and Line #</div> <div>(6)</div>
<u>Justice, Department of</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0	PG 2 LN 30
Total Justice, Department of	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,335,709	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	PG 16 LN 26
Total Public Safety, Department of	\$ 10,335,709	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	
Total Justice System	\$ 13,471,872	\$ 14,034,171	\$ 14,034,171	\$ 14,034,171	\$ 0	

Summary Data  
FTE Positions

	Actual FY 2012	Estimated FY 2013	Gov Rec FY 2014	Senate Subcom FY 2014	Senate Sub vs. Est 2013	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Justice System	5,553.12	5,582.73	5,669.79	5,878.96	296.23	
Grand Total	5,553.12	5,582.73	5,669.79	5,878.96	296.23	

# Justice System

## FTE Positions

	Actual FY 2012	Estimated FY 2013	Gov Rec FY 2014	Senate Subcom FY 2014	Senate Sub vs. Est 2013	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	200.52	214.00	214.00	214.00	0.00	PG 1 LN 7
Victim Compensation Fund	23.47	24.00	24.00	24.00	0.00	
<b>Total Justice, Dept. of</b>	<b>223.99</b>	<b>238.00</b>	<b>238.00</b>	<b>238.00</b>	<b>0.00</b>	
Consumer Advocate						
Consumer Advocate - CMRF	19.60	22.00	22.00	22.00	0.00	PG 2 LN 30
<b>Total Justice, Department of</b>	<b>243.59</b>	<b>260.00</b>	<b>260.00</b>	<b>260.00</b>	<b>0.00</b>	
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	25.60	28.00	28.00	28.00	0.00	PG 17 LN 26
<b>Total Civil Rights Commission</b>	<b>25.60</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>0.00</b>	
<u>Corrections, Dept. of</u>						
Fort Madison						
Ft. Madison Institution	421.00	441.00	440.00	513.50	72.50	PG 3 LN 15
Anamosa						
Anamosa Institution	311.36	326.00	311.00	327.00	1.00	PG 3 LN 32
Luster Heights Prison Camp	0.00	0.00	0.00	15.00	15.00	PG 4 LN 1
<b>Total Anamosa</b>	<b>311.36</b>	<b>326.00</b>	<b>311.00</b>	<b>342.00</b>	<b>16.00</b>	
Oakdale						
Oakdale Institution	510.33	537.00	541.00	541.00	4.00	PG 4 LN 3
Newton						
Newton Institution	263.51	270.00	270.00	274.00	4.00	PG 4 LN 7
Mt Pleasant						
Mt. Pleasant Inst.	266.06	275.68	254.08	267.08	-8.60	PG 4 LN 11
Rockwell City						
Rockwell City Institution	95.72	98.00	98.00	101.00	3.00	PG 4 LN 15
Clarinda						
Clarinda Institution	254.00	264.35	263.35	276.35	12.00	PG 4 LN 19

## Justice System

### FTE Positions

	Actual FY 2012	Estimated FY 2013	Gov Rec FY 2014	Senate Subcom FY 2014	Senate Sub vs. Est 2013	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Mitchellville</b>						
Mitchellville Institution	170.32	168.30	244.30	244.30	76.00	PG 4 LN 28
<b>Fort Dodge</b>						
Ft. Dodge Institution	287.49	298.50	297.50	302.50	4.00	PG 4 LN 32
<b>Central Office</b>						
Corrections Administration	38.94	39.00	39.00	39.00	0.00	PG 5 LN 19
<b>CBC District 1</b>						
CBC District I	174.41	174.41	186.91	192.41	18.00	PG 8 LN 16
<b>CBC District 2</b>						
CBC District II	145.86	140.86	138.72	142.72	1.86	PG 8 LN 19
<b>CBC District 3</b>						
CBC District III	72.49	71.99	83.99	85.99	14.00	PG 8 LN 22
<b>CBC District 4</b>						
CBC District IV	63.00	63.00	61.00	62.00	-1.00	PG 8 LN 25
<b>CBC District 5</b>						
CBC District V	260.45	260.45	260.45	277.45	17.00	PG 8 LN 28
<b>CBC District 6</b>						
CBC District VI	184.51	185.44	185.44	211.94	26.50	PG 8 LN 32
<b>CBC District 7</b>						
CBC District VII	86.45	86.45	95.95	99.45	13.00	PG 8 LN 35
<b>CBC District 8</b>						
CBC District VIII	89.40	89.40	95.80	98.75	9.35	PG 9 LN 3
<b>Total Corrections, Dept. of</b>	<u>3,695.31</u>	<u>3,789.83</u>	<u>3,866.49</u>	<u>4,071.44</u>	<u>281.61</u>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	<u>216.37</u>	<u>219.00</u>	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>	PG 12 LN 24
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>216.37</u>	<u>219.00</u>	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>	

## Justice System

### FTE Positions

	Actual FY 2012	Estimated FY 2013	Gov Rec FY 2014	Senate Subcom FY 2014	Senate Sub vs. Est 2013	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	22.96	23.88	23.88	23.88	0.00	PG 11 LN 25
<b>Total Iowa Law Enforcement Academy</b>	<b>22.96</b>	<b>23.88</b>	<b>23.88</b>	<b>23.88</b>	<b>0.00</b>	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	9.46	11.00	11.00	11.00	0.00	PG 13 LN 3
<b>Total Parole, Board of</b>	<b>9.46</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	285.57	293.71	293.61	293.61	-0.10	PG 13 LN 14
Emergency Management Division						
Homeland Security & Emer. Mgmt.	141.94	33.40	33.40	33.40	0.00	PG 13 LN 26
<b>Total Public Defense, Dept. of</b>	<b>427.51</b>	<b>327.11</b>	<b>327.01</b>	<b>327.01</b>	<b>-0.10</b>	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	33.79	36.00	41.00	38.00	2.00	PG 14 LN 10
Public Safety DCI	145.08	149.60	149.60	149.60	0.00	PG 14 LN 15
Narcotics Enforcement	66.90	66.00	66.00	66.00	0.00	PG 14 LN 30
DPS Fire Marshal	53.18	53.00	54.00	53.00	0.00	PG 15 LN 8
Iowa State Patrol	493.84	494.50	499.00	506.22	11.72	PG 15 LN 19
DPS Gaming Enforcement - GEF	109.57	115.00	115.00	115.00	0.00	PG 16 LN 26
<b>Total Public Safety, Department of</b>	<b>902.38</b>	<b>914.10</b>	<b>924.60</b>	<b>927.82</b>	<b>13.72</b>	
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Criminal & Juvenile Justice	9.95	9.81	9.81	10.81	1.00	PG 17 LN 34
<b>Total Human Rights, Dept. of</b>	<b>9.95</b>	<b>9.81</b>	<b>9.81</b>	<b>10.81</b>	<b>1.00</b>	
<b>Total Justice System</b>	<b>5,553.12</b>	<b>5,582.73</b>	<b>5,669.79</b>	<b>5,878.96</b>	<b>296.23</b>	

# Department of Corrections FY 2014 General Fund Senate Subcommittee

Corrections, Dept. of	Open New Beds												Senate	FY 2014	Delete	FY 2014
	Estimated	Maintain	FTE	Critical	FTE	Mental	FTE	Educ.		FTE	Renovate	Central	Sub	vs	Unfunded	Change
	FY 2013	Current Beds	Pos	Staffing	Pos	Health	Pos	ICON	Transfers	Pos	Bunkhouse	Office	Total	FY 2013	Vacancies	in FTE
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Ft. Madison Institution	\$ 42,686,899	\$ 8,538,263	73.50	\$ 0	0.00	\$ 0	0.00	\$ 0	\$ -79,766	-1.00	\$ 500,000	\$ 0	\$ 51,645,396	\$ 8,958,497	0.00	72.50
Anamosa Institution	32,920,521	-1,643,039	-15.00	906,368	16.00	0	0.00	0	0	0.00	0	0	32,183,850	-736,671	0.00	1.00
Luster Heights	0	1,643,039	15.00	0	0.00	0	0.00	0	0	0.00	0	0	1,643,039	1,643,039	0.00	15.00
Oakdale Institution	57,950,613	0	0.00	0	0.00	398,144	2.00	0	201,366	2.00	0	0	58,550,123	599,510	0.00	4.00
Newton Institution	27,127,290	0	0.00	221,160	4.00	0	0.00	0	0	0.00	0	0	27,348,450	221,160	0.00	4.00
Mt. Pleasant Inst.	26,751,707	-1,736,195	-19.00	761,730	13.00	0	0.00	0	-204,085	-1.60	0	0	25,573,157	-1,178,550	-1.00	-8.60
Rockwell City Institution	9,671,148	0	0.00	165,550	3.00	0	0.00	0	0	0.00	0	0	9,836,698	165,550	0.00	3.00
Clarinda Institution	25,241,616	0	0.00	741,064	13.00	0	0.00	0	0	0.00	0	0	25,982,680	741,064	-1.00	12.00
Mitchellville Institution	16,341,725	3,747,228	76.00	0	0.00	0	0.00	0	0	0.00	0	0	20,088,953	3,747,228	0.00	76.00
Ft. Dodge Institution	29,865,232	0	0.00	292,026	5.00	0	0.00	0	0	0.00	0	0	30,157,258	292,026	-1.00	4.00
<b>Total DOC Institutions</b>	<b>\$ 268,556,751</b>	<b>\$ 10,549,296</b>	<b>130.50</b>	<b>\$ 3,087,898</b>	<b>54.00</b>	<b>\$ 398,144</b>	<b>2.00</b>	<b>\$ 0</b>	<b>\$ -82,485</b>	<b>-0.60</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 283,009,604</b>	<b>\$ 14,452,853</b>	<b>-3.00</b>	<b>182.90</b>
<b>Central Office</b>																
Corrections Administration	\$ 5,081,582	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ -250,000	\$ 4,831,582	\$ -250,000	0.00	0.00
County Confinement	1,075,092	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	1,075,092	0	0.00	0.00
Federal Prisoners/Cont.	484,411	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	484,411	0	0.00	0.00
Corrections Education	2,358,109	0	0.00	0	0.00	0	0.00	500,000	0	0.00	0	0	2,858,109	500,000	0.00	0.00
ICON	424,364	0	0.00	0	0.00	0	0.00	1,575,636	0	0.00	0	0	2,000,000	1,575,636	0.00	0.00
Mental Health/Sub. Abuse	22,319	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	22,319	0	0.00	0.00
Hep. Treatment & Ed.	167,881	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	167,881	0	0.00	0.00
<b>Total Central Office</b>	<b>\$ 9,613,758</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 2,075,636</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 0</b>	<b>\$ -250,000</b>	<b>\$ 11,439,394</b>	<b>\$ 1,825,636</b>	<b>0.00</b>	<b>0.00</b>
 CBC District I	 \$ 12,958,763	 \$ 1,140,322	 20.00	 \$ 0	 0.00	 \$ 0	 0.00	 \$ 0	 \$ 0	 0.00	 \$ 0	 \$ 0	 \$ 14,099,085	 \$ 1,140,322	 -2.00	 18.00
CBC District II	10,870,425	0	0.00	229,032	4.00	0	0.00	0	0	0.00	0	0	11,099,457	229,032	-2.14	1.86
CBC District III	6,238,455	867,410	14.00	0	0.00	0	0.00	0	0	0.00	0	0	7,105,865	867,410	0.00	14.00
CBC District IV	5,495,309	0	0.00	57,149	1.00	0	0.00	0	0	0.00	0	0	5,552,458	57,149	-2.00	-1.00
CBC District V	19,375,428	992,035	17.00	0	0.00	0	0.00	0	0	0.00	0	0	20,367,463	992,035	0.00	17.00
CBC District VI	14,095,408	2,365,762	26.50	0	0.00	0	0.00	0	0	0.00	0	0	16,461,170	2,365,762	0.00	26.50
CBC District VII	6,895,634	714,147	13.00	0	0.00	0	0.00	0	0	0.00	0	0	7,609,781	714,147	0.00	13.00
CBC District VIII	7,518,935	687,678	9.35	0	0.00	0	0.00	0	0	0.00	0	0	8,206,613	687,678	0.00	9.35
<b>Total CBC Districts</b>	<b>\$ 83,448,357</b>	<b>\$ 6,767,354</b>	<b>99.85</b>	<b>\$ 286,181</b>	<b>5.00</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 90,501,892</b>	<b>\$ 7,053,535</b>	<b>-6.14</b>	<b>98.71</b>
<b>Total Corrections</b>	<b>\$ 361,618,866</b>	<b>\$ 17,316,650</b>	<b>230.35</b>	<b>\$ 3,374,079</b>	<b>59.00</b>	<b>\$ 398,144</b>	<b>2.00</b>	<b>\$ 2,075,636</b>	<b>\$ -82,485</b>	<b>-0.60</b>	<b>\$ 500,000</b>	<b>\$ -250,000</b>	<b>\$ 384,950,890</b>	<b>\$ 23,332,024</b>	<b>-9.14</b>	<b>281.61</b>